



SU CASA DE ESPERANZA

ANNUAL REPORT 2011

Mission

To improve the spiritual, emotional, physical, economic, intellectual, and social well-being of families in the Rio Grande Valley

Vision

To improve the quality of life of children through a faith-based Family Education Program

Programs

Early Childhood Development Program

1. Prenatal Education/support
2. Infant Stimulation phase (newborn-9 months)
3. Toddler—preschool preparation (9 months-3 yrs.)
4. 2 Centers: South Pharr (Las Milpas) and Progreso, Texas

Adult Literacy Programs

1. English As A Second Language
2. Computer Literacy
3. Bible Study

Enrichment Programs

1. Toddler spring break camp
2. Toddler Summer Camp
3. Youth Summer Camp
4. First Time Moms Program

Parenting Education

1. Programs presented by various community agencies included:
 - Nutrition
 - Diabetes
 - Breast Cancer Awareness
 - Chips/Medicaid
 - Child Growth & Development
2. Health Fair
17 agencies represented

Participation:

1. 75 mothers participated in the Prenatal phase of the Early Childhood Development Program. Home visitors visited the mothers-to-be monthly.
2. 67 healthy babies were born to mothers who participated in Su Casa De Esperanza's Prenatal program.
3. 178 babies and their mothers received support and instruction from home visitors in their homes through the Infant Stimulation phase of the Early Childhood Development Program. Mothers and their babies received home instruction twice weekly.
4. 152 toddlers and their mothers participated in developmental activities at the centers
5. 83 adults were enrolled in adult classes and/or participated in Parenting classes.

Finances

2010 IRS Form 990 is available on website: www.sucasadeesperanza.org

Income*

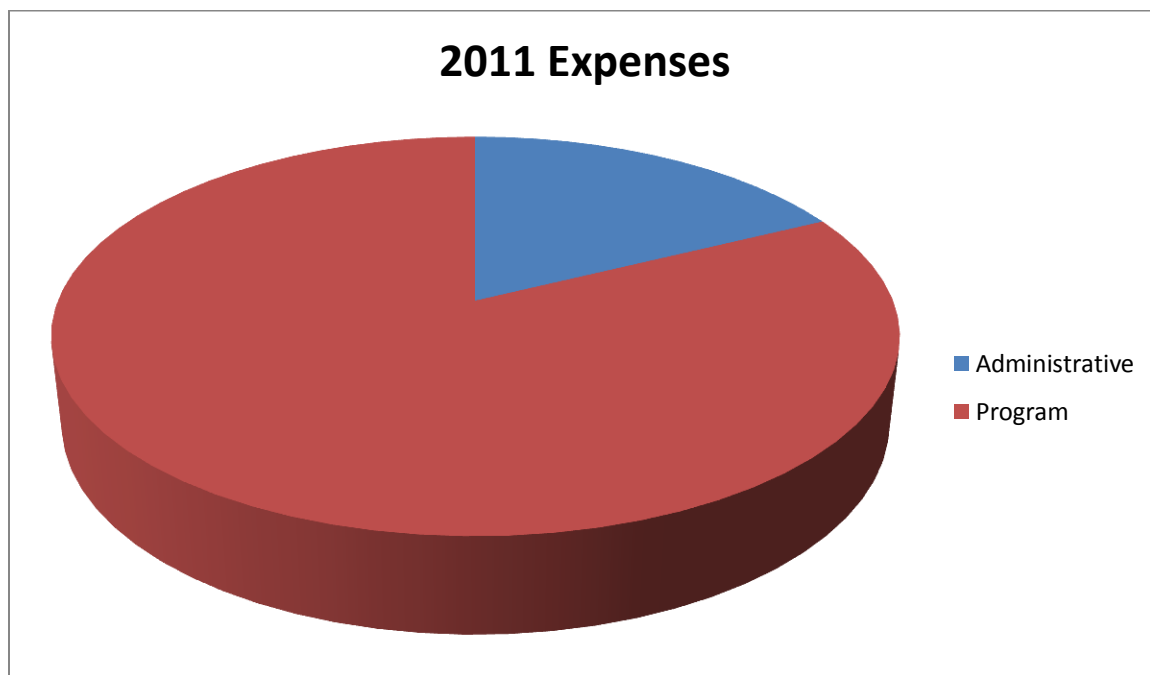
2009—\$219,953

2010--\$231,723

2011—265,102

*Income sources: Grants, individuals, churches, civic organizations

Expenses



Income Sources 2011:

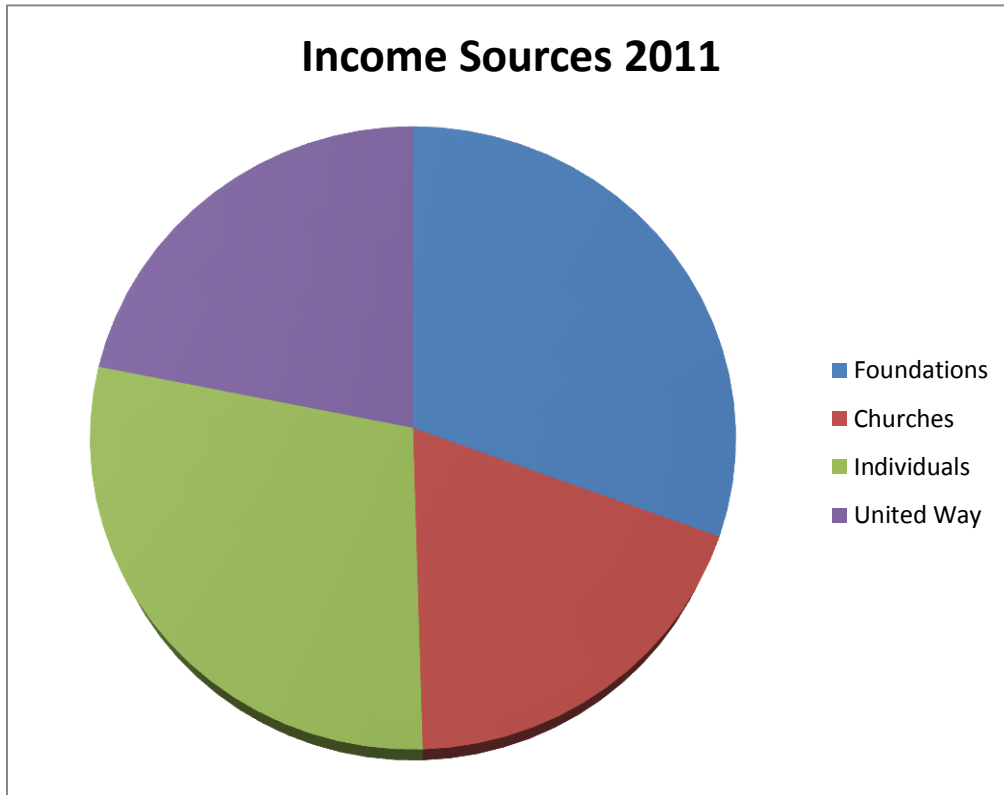
Individuals—\$63,896

Foundations--\$68,340

Churches—\$42,214

Fundraisers--\$37,895

United Way--\$48,739



Governance

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